

**ENGINEERING DEPARTMENT
BID SCHEDULE
MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

2nd Quarter – April to June 2022 - Updated 06/03/2022

2022			
Projected Bid		Project	Project Description
Awarded 4/05/2022	MY	Hanover, Plantation, Richland Water	Replace approximately 1,585 linear feet of 6” water line in Hanover Drive (between Forest Ridge Dr. & Plano Rd.), 1,257 linear feet of 6” water line in Plantation Road (between Sam Houston Dr. & Wagon Wheel Rd.), and 1,200 linear feet of 6” water line in Richland Drive (between Stoneridge Dr. & Shiloh Rd.). Aushill Construction, LLC. \$1,144,064.00
Awarded 4/19/2022	PMO /PT	Rick Oden Park Improvements. Phase 2	Replacing the existing playground, basketball fields, restroom buildings, pavilions, parking lots, sidewalks and a bike trail. No utility conflicts. Dean Construction (Dean Electric, Inc.) \$4,850,024.00
Awarded 4/19/2022	PMO /DM	Bottleneck Improvements Package 1 – Broadway/IH30, Forest/Jupiter, Campbell/SH190 and Garland/SH190	Intersection improvements to increase intersection capacities, reduce congestion and improve operations by adding left- and right-turn lanes. Bids received and construction contract approved by City Council. Construction NTP anticipated late May, 2022. Urban InfraConstruction \$3,773,848
2 nd Qtr. 2022	MY	Lyons Road Water & Wastewater	Replace approximately 4,200 LF of existing water lines and 2,900 LF of existing sewer lines along Lyons Road between the intersections of Guthrie Road and Bobtown Road. Estimated Cost - \$2,711,000
2 nd Qtr. 2022	MY	Village Green, Sam Houston Wastewater	Replace approximately 5,400 linear feet of existing 8” wastewater line within the alley just south of Village Green Dr. between Mill Pond Dr. and N. Shiloh Rd. and just east of Sam Houston Dr. between Belt Line Rd. and Homestead Place. Estimated Cost - \$1,407,900
2 nd Qtr 2022	PMO /DM	Holford Road Segment A	Reconstruction of roadway from PGBT north to City Limits including Hike/Bike trail improvements. Estimated Cost \$11,222,600

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2 nd Qtr 2022	PMO /DM	Bottleneck Improvements Package 2 – Buckingham @ Plano and Garland @ Apollo/ Spring Creek	Intersection improvements to increase intersection capacities, reduce congestion and improve operations by adding left- and right-turn lanes. Estimated Construction Cost \$2,795,000
2 nd Qtr 2022	FH	Rowlett Creek Wastewater Siphon Replacement at SH 78	Wastewater main aerial crossing replacement to existing Siphons at Rowlett Creek and Spring Creek, just west of SH 78. Conflict: GP&L will be relocating ex. timber pole Estimated Construction Cost: \$ 2,000,000
3 rd Qtr 2022	PMO /DM	Naaman School Road Reconstruction	Reconstruction of Naaman School Road from Brand to SH 78 including paving, drainage, water and wastewater improvements Estimated Construction Cost: \$20,126,000 (includes \$3.8 W/WW Const. Cost)
3 rd Qtr 2022	PMO /PT	Bisby Transmission Trail, N Jupiter Road to Apollo Road	Construction of new 12' wide concrete bike trail. Design is complete on this trail. Construction dates are to be decided. Expected to award construction in 3rd quarter 2022. Utility coordination was performed in the design phase. Estimates cost: \$1.7M
3 rd Qtr 2022	PMO /PT	Duck Creek Central Trail, W Avenue D to W Miller Rd	Construction of new 12' wide concrete bike trail along the Duck Creek Central Trail. Received the 60% design submittal. Construction award in 3rd quarter of 2022. Utility coordination was performed to move the existing gas line. Estimated cost: \$3M
3 rd Qtr 2022	GG	Ballinger Drive, Bonita Drive, Cortez Drive, Lamesa Drive and Belita Drive Water, Wastewater, Paving and Drainage Improvements	Replace existing water and wastewater lines and pavement on Ballinger and Bonita. Wastewater improvements on Kingsley. Replace existing wastewater mains on Alleys between Axe/Flores, Cortez/Lamesa and Lamesa/Belita. <u>Conflict with Atmos gas line, which has been resolved.</u> <u>We are working on necessary ROE's and easements.</u> Length – 2,400 LF Water, 6,000 LF Wastewater and 8,300 SY Paving Replacements – Estimated Cost \$2,600,000

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3 rd Qtr 2022	GG	Cooper and Southern Gardens Drainage, water and Wastewater Improvements, Ave E at First to Ave B at Mills Branch Tributary 2.	Replace drainage, water and wastewater improvements between the Mills Branch tributary 2, west along Ave B to Hopkins, in Ave D, south on Hopkins to the Ave D alley and crossing 1st to Ave E. Replace pavement in Hopkins. <u>Conflicts: GP&L - Pole relocations; Frontier – Relocation Fiber + duct bank; Charter/Spectrum - Crossing + pullbox adjustments; Atmos - High pressure line in Ave. B.</u> Estimated Cost \$6,500,000
3 rd Qtr. 2022	GG	Wastewater Improvements in Nine unimproved alleys, Phase 2.	Replacement of approximately 9,238 linear feet of 6” wastewater lines with 8” lines. 60% Design was received in April 2022. Conflict with Atmos gas facilities. Need ROE’s. Estimated Cost \$1,500,000
3 rd Qtr 2022	FH	Chaha Rd and Lake Hubbard Parkway	Construct 25’ B-B concrete road and 10’ wide bike trail along Chaha Rd from Lake Hubbard Pkwy to Marvin Loving. In addition, construction of approx. 4,000 LF of 12’ wide trail along Lake Hubbard Pkwy from Parks Dept parking lot to Chaha Rd. Estimated Construction Cost \$2.5M
3 rd Qtr 2022	FH	Callejo Improvements, Arapaho to Campbell Road	Construction of residential street, sidewalk, trail, drainage, water and wastewater improvements along Callejo Rd from Botello Dr to Hazelwood Dr. Estimated cost: \$8,340,000
3 rd Qtr 2022	GG/ SS	Audubon Rec Center Water and Wastewater	Replace approximately 2700 LF of 12” water and 2500 LF of 8” wastewater lines in the Audubon Park property and in the Country View Lane alley and street. Estimated cost: TBD

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4 th Qtr. 2022	MY	36" Rowlett Creek Sewer Interceptor Main	Install approximately 6,200 LF of 36" sewer line starting from the existing manhole SS65B-2MH approximately 1,000 feet east of the Rowlett Creek WWTP and ending at approximately Castle Drive at the entrance to the Rowlett Creek Preserve. Estimated Cost – \$6.8M

2023			
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1 st Qtr 2023	PMO /DM	Holford Road Segment B	Reconstruction of roadway from Naaman Forest Blvd north to PGBT including Hike/Bike trail improvements. Estimated Cost \$8,130,000
1 st Qtr 2023	FH	Brand Rd – SH 190 to Muirfield	Reconstruction of a four-lane divided Type "C2" Thoroughfare. Estimated Construction Cost: \$7,000,000
1 st Qtr 2023	FH	Crist Rd Widening between Foster Rd and Naaman School Rd.	Crist Rd widening between Foster Rd and Naaman School Rd. Pavement Improvements of about 200 feet to improve the driving condition at Naaman School Rd and Crist Rd intersection. Estimated Construction Cost: \$750,000
1 st Qtr 2023	GG	Sidewalk Improvements	Pkg A: Construction of approx. 7,000 LF of 6-ft sidewalk along Walnut St, Buckingham Rd, Belt Line Rd and other locations. Estimated Construction Cost: \$800,000 Pkg B: Construction of approx. 10,400 LF of sidewalks along Walnut St and First St. Estimated Construction Cost: \$1.3M.

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1 st Qtr 2023	GG	Drainage Improvements on Ashville, Colonel and Tobin.	Construction of drainage improvements on Ashville, Colonel and Tobin to address local flooding. Estimated Construction Cost: \$1,200,000
1 st Qtr 2023	PMO /AB	Country Club Park Estates – Drainage Improvements	Upgrade underground drainage system in and around James Good Lane and adjacent streets to alleviate flooding and reported street and alley ponding issues. Estimate Construction Cost: \$1,980,000
ON HOLD	PMO /AB	Lyons Road – IH 30 to Guthrie Road	Project Currently on hold.